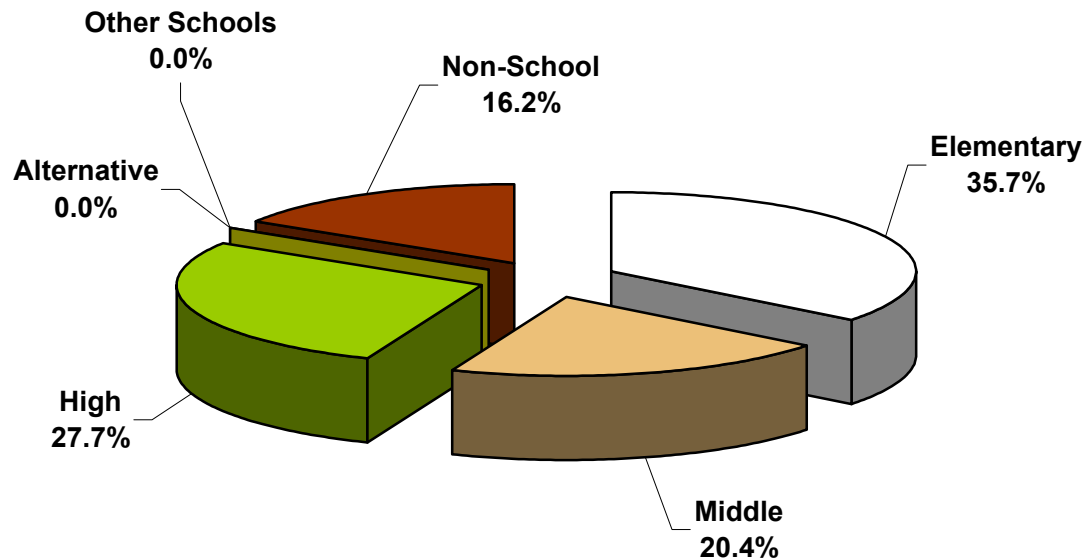
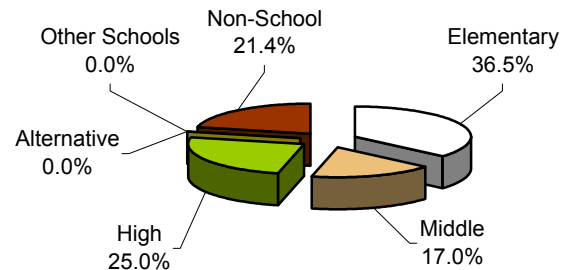


Newport School District

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



| Education Level | Education Level Enrollment (ADM) | Amount | \$ Per Pupil | %-To-Total Expenditures |
|----------------------------|----------------------------------|--------------|--------------|-------------------------|
| Elementary | 1,424 | \$13,123,963 | \$9,216 | 35.7% |
| Middle | 656 | \$7,509,923 | \$11,448 | 20.4% |
| High | 853 | \$10,202,802 | \$11,961 | 27.7% |
| Alternative | 0 | \$0 | N/A | 0.0% |
| Other Schools ¹ | 0 | \$0 | N/A | 0.0% |
| Non-School ² | 54 | \$5,952,698 | N/A | 16.2% |
| Total District | 2,987 | \$36,789,386 | \$12,317 | 100.0% |

2002-21-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.